

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:			PJs in State:	9			
% of Funds Committed	92.07 %	93.84 %	9	96.45 %	22	15	
% of Funds Disbursed	81.85 %	82.27 %	6	87.93 %	22	18	
Leveraging Ratio for Rental Activities	0.69	1.72	5	4.73	4	13	
% of Completed Rental Disbursements to All Rental Commitments***	61.99 %	67.22 %	8	83.38 %	4	8	
% of Completed CHDO Disbursements to All CHDO Reservations***	39.20 %	59.82 %	9	70.15 %	11	11	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	69.24 %	60.98 %	7	80.67 %	15	17	
% of 0-30% AMI Renters to All Renters***	44.74 %	32.59 %	5	45.30 %	42	48	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	75.49 %	84.35 %	8	95.32 %	2	5	
Overall Ranking:			In State:	8 / 9	Nationally:	0 7	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$28,417	\$16,768		\$26,635	608 Units	29.00 %	
Homebuyer Unit	\$21,582	\$16,368		\$14,938	1,085 Units	51.70 %	
Homeowner-Rehab Unit	\$31,266	\$23,783		\$20,675	406 Units	19.30 %	
TBRA Unit	\$0	\$4,122		\$3,216	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): New Orleans LA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$45,685	\$84,791	\$33,274
State:*	\$50,721	\$72,046	\$24,195
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	7.8	1.7	1.9	0.0	Single/Non-Elderly:	29.6	23.0	19.8	0.0
Black/African American:	92.0	96.0	98.1	0.0	Elderly:	28.5	6.3	50.8	0.0
Asian:	0.0	0.5	0.0	0.0	Related/Single Parent:	37.0	53.2	15.2	0.0
American Indian/Alaska Native:	0.0	0.1	0.0	0.0	Related/Two Parent:	1.5	14.1	12.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0	Other:	3.5	3.3	2.1	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.2	0.0	0.0					
Black/African American and White:	0.0	0.2	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.2	0.2	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	1.1	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	54.3	19.2	46.8	0.0	Section 8:	37.4	0.3 [#]		
2 Persons:	16.1	26.4	24.6	0.0	HOME TBRA:	5.4			
3 Persons:	16.7	28.0	15.2	0.0	Other:	23.9			
4 Persons:	8.3	15.7	6.1	0.0	No Assistance:	33.3			
5 Persons:	3.3	7.0	4.3	0.0					
6 Persons:	0.7	2.7	1.1	0.0					
7 Persons:	0.7	0.9	0.8	0.0					
8 or more Persons:	0.0	0.2	1.1	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			31	

* The State average includes all local and the State PJs within that state

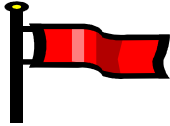
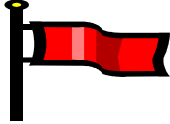
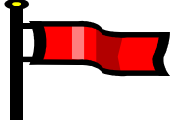
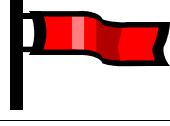
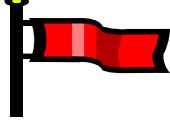
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): New Orleans State: LA Group Rank: 0
 (Percentile)
 State Rank: 8 / 9 PJs Overall Rank: 7
 (Percentile)
 Summary: 5 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	61.99	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	39.2	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	69.24	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	75.49	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	3.35	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

